

IRWIN COUNTY, GEORGIA
Fiscal Year End 08/31/2027
BUDGET

	8/31/2027						
	GENERAL FUND	TIA FUND	SPLOST FUND	LMIG FUND	DRUG FUND	JAIL IMPROV FUND	911 FUND
PROPOSED REVENUES							
Taxes	\$ 6,488,701	\$ 840,000	\$ 924,000	\$ -	\$ -	\$ -	\$ 144,000
Licenses and Permits	\$ 1,564,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenue	\$ 2,401,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ 865,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fines and Forfeitures	\$ 412,800	\$ -	\$ -	\$ -	\$ 17,460	\$ 32,580	\$ -
Investment Income	\$ 36,000	\$ -	\$ 15,600	\$ 1,200,000	\$ -	\$ -	\$ -
Miscellaneous Revenue	\$ 214,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Financing Sources	\$ 104,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	<u>\$ 12,089,143</u>	<u>\$ 840,000</u>	<u>\$ 939,600</u>	<u>\$ 1,200,000</u>	<u>\$ 17,460</u>	<u>\$ 32,580</u>	<u>\$ 144,000</u>
PROPOSED EXPENDITURES							
General Government	\$ 1,946,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial	\$ 1,016,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	\$ 4,649,332	\$ -	\$ -	\$ -	\$ 17,460	\$ 32,580	\$ 54,870
Public Works	\$ 2,602,504	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Welfare	\$ 93,322	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Culture and Recreation	\$ 302,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Housing and Development	\$ 91,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ 740,000	\$ 564,000	\$ 1,200,000	\$ -	\$ -	\$ 89,130
Debt Service	\$ 1,387,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Financing Uses	\$ -	\$ -	\$ 375,600	\$ -	\$ -	\$ -	\$ -
Total Expenditures	<u>\$ 12,089,143</u>	<u>\$ 840,000</u>	<u>\$ 939,600</u>	<u>\$ 1,200,000</u>	<u>\$ 17,460</u>	<u>\$ 32,580</u>	<u>\$ 144,000</u>