

Notice Of Public Hearing

IRWIN COUNTY, GEORGIA

Fiscal Year End 08/31/2027 BUDGET

8/31/2027

	JAIL							
	GENERAL FUND	TIA FUND	SPLOST FUND	LMIG FUND	DRUG FUND	IMPROV FUND	911 FUND	
PROPOSED REVENUES								
Taxes	\$ 6,488,701	\$ 840,000	\$ 924,000	\$ -	\$ -	\$ -	\$ -	\$ 144,000
Licenses and Permits	\$ 1,359,243	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenue	\$ 2,401,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ 865,900	\$ -	\$ -	\$ -	\$ 17,460	\$ -	\$ -	\$ -
Fines and Forfeitures	\$ 412,800	\$ -	\$ -	\$ -	\$ -	\$ 32,580	\$ -	\$ -
Investment Income	\$ 36,000	\$ -	\$ 15,600	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -
Miscellaneous Revenue	\$ 214,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Financing Sources	\$ 104,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 11,883,700	\$ 840,000	\$ 939,600	\$ 1,200,000	\$ 17,460	\$ 32,580	\$ -	\$ 144,000

	GENERAL FUND	TIA FUND	SPLOST FUND	LMIG FUND	DRUG FUND	IMPROV FUND	911 FUND	
PROPOSED EXPENDITURES								
General Government	\$ 1,915,055	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial	\$ 998,013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	\$ 4,495,526	\$ -	\$ -	\$ -	\$ 17,460	\$ 32,580	\$ -	\$ 54,870
Public Works	\$ 2,602,504	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Welfare	\$ 93,322	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Culture and Recreation	\$ 300,694	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Housing and Development	\$ 91,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ 740,000	\$ 564,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 89,130
Debt Service	\$ 1,387,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Financing Uses	\$ -	\$ -	\$ 375,600	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 11,883,700	\$ 840,000	\$ 939,600	\$ 1,200,000	\$ 17,460	\$ 32,580	\$ -	\$ 144,000

The proposed budget may be reviewed during regular business hours, **Monday through Friday, from 8:00 a.m. to 5:00 p.m.**, at the **Irwin County Administration Office, 225 East 4th Street, Ocala, Georgia 31774**. The proposed budget is also available for review on the Irwin County website.

The Irwin County Board of Commissioners will hold a public hearing on the proposed Fiscal Year 2027 Budget on **Monday, July 27th, 2026, at 5:45 p.m.**, at the **Irwin County Courthouse, 301 S Irwin Ave., Ocala, Georgia 31774**

The purpose of the public hearing is to receive comments from interested citizens regarding the proposed budget. All interested persons are invited and encouraged to attend and provide input.

The Irwin County Board of Commissioners will consider adoption of the Fiscal Year 2027 Budget at its regular meeting on **Monday, August 3rd, 2026, at 6:00 p.m.**, at the **Irwin County Courthouse, 301 S Irwin Ave., Ocala, Georgia 31774**